

Revised HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data

Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.

Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.

	FY2002	Flat PT	Difference	Pct. Chg.	Higher PT	Difference	Pct. Chg.
STATE	WA						
WASHINGTON	\$10,759,000	\$10,727,000	(\$32,000)	-0.3	\$11,727,000	\$968,000	9
BELLINGHAM	\$462,000	\$654,000	\$192,000	41.6	\$708,000	\$246,000	53.2
SEATTLE	\$4,325,000	\$4,458,000	\$133,000	3.1	\$4,827,000	\$502,000	11.6
SPOKANE	\$1,795,000	\$1,656,000	(\$139,000)	-7.7	\$1,792,000	(\$3,000)	-0.2
YAKIMA	\$684,000	\$649,000	(\$35,000)	-5.1	\$702,000	\$18,000	2.6
PIERCE COUNTY	\$1,337,000	\$1,497,000	\$160,000	12	\$1,621,000	\$284,000	21.2
SPOKANE COUNTY	\$771,000	\$801,000	\$30,000	3.9	\$865,000	\$94,000	12.2
CNSRT-KING COUNTY	\$3,612,000	\$4,313,000	\$701,000	19.4	\$4,671,000	\$1,059,000	29.3
CNSRT-SNOHOMISH	\$1,819,000	\$2,177,000	\$358,000	19.7	\$2,356,000	\$537,000	29.5
CNSRT-THURSTON	\$0	\$901,000	\$901,000		\$977,000	\$977,000	
CNSRT-CLARK COUNTY	\$1,208,000	\$1,472,000	\$264,000	21.9	\$1,595,000	\$387,000	32
CNSRT-RICHLAND	\$716,000	\$668,000	(\$48,000)	-6.7	\$724,000	\$8,000	1.1
CNSRT-KITSAP COUNTY	\$1,067,000	\$1,041,000	(\$26,000)	-2.4	\$1,128,000	\$61,000	5.7
CNSRT-LONGVIEW	\$519,000	\$384,000	(\$135,000)	-26	\$415,000	(\$104,000)	-20
CNSRT-TACOMA	\$2,277,000	\$1,998,000	(\$279,000)	-12.3	\$2,163,000	(\$114,000)	-5
Sum	\$31,351,000	\$33,396,000			\$36,271,000		